

## 2024年度収支予算書内訳表(損益ベース)

2024年4月1日から2025年3月31日まで

(単位：円)

|                 | 実施事業等会計              |                      |                 |                   |                  | 小計           | その他会計         | 法人会計       | 内部取引<br>消去 | 合計          |
|-----------------|----------------------|----------------------|-----------------|-------------------|------------------|--------------|---------------|------------|------------|-------------|
|                 | 継1<br>生産・流通等<br>調査事業 | 継2<br>技術・安全性<br>調査事業 | 継3<br>標準化<br>事業 | 継4<br>普及・啓発<br>事業 | 継5<br>国際交流<br>事業 |              | JIS原案作成<br>事業 |            |            |             |
| I 一般正味財産増減の部    |                      |                      |                 |                   |                  |              |               |            |            |             |
| 1. 経常増減の部       |                      |                      |                 |                   |                  |              |               |            |            |             |
| (1) 経常収益        |                      |                      |                 |                   |                  |              |               |            |            |             |
| 特定資産運用益         | 0                    | 0                    | 0               | 0                 | 0                | 0            | 0             | 0          | 0          | 0           |
| 受取入金            | 0                    | 0                    | 0               | 0                 | 0                | 0            | 0             | 200,000    | 0          | 200,000     |
| 受取会費            | 0                    | 0                    | 0               | 0                 | 0                | 0            | 0             | 67,749,000 | 0          | 67,749,000  |
| 事業収益            | 0                    | 150,000              | 0               | 1,500,000         | 4,492,000        | 6,142,000    | 365,101       | 0          | 0          | 6,507,101   |
| 雑収益             | 0                    | 0                    | 120,000         | 0                 | 0                | 120,000      | 0             | 0          | 0          | 120,000     |
| 経常収益計           | 0                    | 150,000              | 120,000         | 1,500,000         | 4,492,000        | 6,262,000    | 365,101       | 67,949,000 | 0          | 74,576,101  |
| (2) 経常費用        |                      |                      |                 |                   |                  |              |               |            |            |             |
| 事業費             | 14,093,000           | 4,109,000            | 18,507,000      | 8,807,000         | 14,508,000       | 60,024,000   | 365,101       | 0          | 0          | 60,389,101  |
| 管理費             | 0                    | 0                    | 0               | 0                 | 0                | 0            | 0             | 19,062,000 | 0          | 19,062,000  |
| 経常費用計           | 14,093,000           | 4,109,000            | 18,507,000      | 8,807,000         | 14,508,000       | 60,024,000   | 365,101       | 19,062,000 | 0          | 79,451,101  |
| 評価損益等調整前当期経常増減額 | △ 14,093,000         | △ 3,959,000          | △ 18,387,000    | △ 7,307,000       | △ 10,016,000     | △ 53,762,000 | 0             | 48,887,000 | 0          | △ 4,875,000 |
| 評価損益等計          |                      |                      |                 |                   |                  |              |               |            |            |             |
| 当期経常増減額         | △ 14,093,000         | △ 3,959,000          | △ 18,387,000    | △ 7,307,000       | △ 10,016,000     | △ 53,762,000 | 0             | 48,887,000 | 0          | △ 4,875,000 |
| 2. 経常外増減の部      |                      |                      |                 |                   |                  |              |               |            |            |             |
| (1) 経常外収益       |                      |                      |                 |                   |                  |              |               |            |            |             |
| 経常外収益計          | 0                    | 0                    | 0               | 0                 | 0                | 0            | 0             | 0          | 0          | 0           |
| (2) 経常外費用       |                      |                      |                 |                   |                  |              |               |            |            |             |
| 経常外費用計          | 0                    | 0                    | 0               | 0                 | 0                | 0            | 0             | 0          | 0          | 0           |
| 他会計振替額          | 0                    | 0                    | 0               | 0                 | 0                | 0            | 0             | 0          | 0          | 0           |
| 当期経常外増減額        | 0                    | 0                    | 0               | 0                 | 0                | 0            | 0             | 0          | 0          | 0           |
| 当期一般正味財産増減額     | 0                    | 0                    | 0               | 0                 | 0                | 0            | 0             | 0          | 0          | △ 4,875,000 |
| 一般正味財産期首残高      |                      |                      |                 |                   |                  |              |               |            |            | 107,989,130 |
| 一般正味財産期末残高      |                      |                      |                 |                   |                  |              |               |            |            | 103,114,130 |
| II 指定正味財産増減の部   |                      |                      |                 |                   |                  |              |               |            |            |             |
| 当期指定正味財産増減額     | 0                    | 0                    | 0               | 0                 | 0                | 0            | 0             | 0          | 0          | 0           |
| 指定正味財産期首残高      |                      |                      |                 |                   |                  |              |               |            |            | 0           |
| 指定正味財産期末残高      |                      |                      |                 |                   |                  |              |               |            |            | 0           |
| III 正味財産期末残高    |                      |                      |                 |                   |                  |              |               |            |            | 103,114,130 |