

2023年度収支予算書内訳表(損益ベース)

2023年4月1日から2024年3月31日まで

(単位：円)

| | 実施事業等会計 | | | | | 小計 | 法人会計 | 内部取引 消去 | 合計 |
|----------------------|----------------------|----------------------|-----------------|-------------------|------------------|--------------|------------|------------|-------------|
| | 継1 生産・流通等 調査事業 | 継2 技術・安全性 調査事業 | 継3 標準化 事業 | 継4 普及・啓発 事業 | 継5 国際交流 事業 | | | | |
| I 一般正味財産増減の部 | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | |
| 特定資産運用益 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取入金 | | 0 | 0 | 0 | 0 | 0 | 200,000 | 0 | 200,000 |
| 受取会費 | | 0 | 0 | 0 | 0 | 0 | 69,399,000 | 0 | 69,399,000 |
| 事業収益 | | 150,000 | 0 | 1,500,000 | 220,000 | 1,870,000 | 0 | 0 | 1,870,000 |
| 雑収益 | | 0 | 620,000 | 0 | 0 | 620,000 | 0 | 0 | 620,000 |
| 経常収益計 | 0 | 150,000 | 620,000 | 1,500,000 | 220,000 | 2,490,000 | 69,599,000 | 0 | 72,089,000 |
| (2) 経常費用 | | | | | | | | | |
| 事業費 | 15,560,000 | 3,297,000 | 18,782,000 | 9,158,000 | 8,512,000 | 55,309,000 | 0 | 0 | 55,309,000 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 16,777,000 | 0 | 16,777,000 |
| 経常費用計 | 15,560,000 | 3,297,000 | 18,782,000 | 9,158,000 | 8,512,000 | 55,309,000 | 16,777,000 | 0 | 72,086,000 |
| 評価損益等調整前当期経常増減額 | △ 15,560,000 | △ 3,147,000 | △ 18,162,000 | △ 7,658,000 | △ 8,292,000 | △ 52,819,000 | 52,822,000 | 0 | 3,000 |
| 評価損益等計 | | | | | | | | | |
| 当期経常増減額 | △ 15,560,000 | △ 3,147,000 | △ 18,162,000 | △ 7,658,000 | △ 8,292,000 | △ 52,819,000 | 52,822,000 | 0 | 3,000 |
| 2. 経常外増減の部 | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| 一般正味財産期首残高 | | | | | | | | | 106,048,675 |
| 一般正味財産期末残高 | | | | | | | | | 106,051,675 |
| II 指定正味財産増減の部 | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | | | | | | | | | 0 |
| 指定正味財産期末残高 | | | | | | | | | 0 |
| III 正味財産期末残高 | | | | | | | | | 106,051,675 |